



COMMITTEE MEETINGS

December 07, 2021 at 5:00 PM

Council Meeting Room, 101 North State Street,
Abbeville, Louisiana 70510

AGENDA

NOTICE POSTED: December 6, 2021 at 4:00 P.M.

To allow a public comment period on any agenda item prior to action.

Finance Committee - Chaired by Councilman Francis Touchet, Jr.

- [1.](#) Presentation of the proposed budget for 2022 - Mr. Steve Moosa.

Ordinance Committee - Chaired by Councilwoman Terry Broussard.

- [1.](#) Presentation of the reapportionment plan from the results of the 2020 census and to consider an ordinance to adopt the plan - Mr. Gene Sellers.

In accordance with the Americans with Disabilities Act,
if you need special assistance, please contact
Mayor Mark Piazza's office at 337-893-8550,
describing the assistance that is necessary.

CITY OF ABBEVILLE, LOUISIANA

**Annual Budget
Year Ending December 31, 2022**

**Revised Budget
Year Ending December 31, 2021**

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December 1, 2021

Members of the City Council
City of Abbeville, Louisiana

I submit to you the following budget summaries of the General Fund and Special Revenue Funds of the City of Abbeville for the year ending December 31, 2022. This document presents a summary-level overview of anticipated revenues, expenditures, and other financing sources and uses for those funds which are required by state law to adopt an annual budget. A detailed line-by-line budget of the General Fund and all Special Revenue Funds is also presented in the format required by Act 966 of the 2010 Louisiana Legislative Regular Session.

As shown on page 22 of this document, the City's outstanding bonded debt is presently \$4,830,000. The year 2022 budget provides for systematic deposits into the City's debt sinking funds sufficient to pay debt principal and interest of \$733,000 and \$77,801, respectively. The combined effective rate of interest on the debt is approximately two percent.

As shown on page 23 of this document, the City currently has (159) regular and part-time positions, which is the same number of positions as in the prior year. The budget includes a two percent pay increase upon the anniversary date of the employee for police, fire and city court personnel, as well as for other full-time municipal employees. We must continue to carefully monitor and restrict overtime usage as necessary to meet our financial budget.

The budget satisfies the requirements of the Local Government Budget act and I recommend that it be adopted as presented. As always, I am appreciative of the cooperation and support demonstrated by the City Council and our great staff of employees in all departments.

Sincerely,

MARK PIAZZA
MAYOR

CITY OF ABBEVILLE, LOUISIANA

General Fund and Special Revenue Funds
2022 Annual Budget Summaries

	General Fund	Special Revenue Funds
Revenues:		
Taxes	\$ 367,000	\$ 5,334,000
Licenses and permits	604,000	-
Intergovernmental	279,500	103,000
Fines	65,000	-
Miscellaneous	<u>419,500</u>	<u>2,000</u>
Total revenues	<u>1,735,000</u>	<u>5,439,000</u>
Expenditures:		
General government	1,930,000	50,000
Public safety -		
Police	3,522,000	37,000
Fire	3,950,000	125,000
Highways and streets	1,160,000	295,000
Culture and recreation	450,000	85,000
Debt service	-	<u>50,000</u>
Total expenditures	<u>11,012,000</u>	<u>684,000</u>
Excess (deficiency) of revenues over expenditures	<u>(9,277,000)</u>	<u>4,755,000</u>
Other financing sources (uses):		
Operating transfers in	9,281,000	-
Operating transfers out	-	<u>(6,499,000)</u>
Total other financing sources (uses)	<u>9,281,000</u>	<u>(6,499,000)</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	4,000	(1,744,000)
Fund balances, beginning	<u>295,706</u>	<u>3,925,567</u>
Fund balances, ending	<u>\$ 299,706</u>	<u>\$ 2,181,567</u>

General Fund Budget

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
311000	\$ 335,000	\$ 335,000	\$ 165,115	\$ 171,885	\$ 337,000		\$ 337,000	
314001	70,000	70,000	64,383	5,617	70,000		70,000	
314002	70,000	70,000	67,356	2,644	70,000		70,000	
314003	13,000	13,000	13,961	(961)	13,000		13,000	
314004	6,000	6,000	5,669	331	6,000		6,000	
314005	38,000	38,000	42,544	(2,544)	40,000		40,000	
314010	12,000	12,000	11,810	190	12,000		12,000	
315000	3,000	3,000	8,007	(7)	8,000		4,000	
321000	20,000	20,000	9,883	10,117	20,000		20,000	
322000	212,000	212,000	203,505	8,495	212,000		215,000	
322001	315,000	315,000	318,535	(535)	318,000		320,000	
323000	25,000	25,000	28,445	1,555	30,000		30,000	
323010	15,000	15,000	19,614	386	20,000		18,000	
323030	1,000	1,000	420	580	1,000		1,000	
325000	2,000	2,000	3,622	(122)	3,500		2,500	
333001	14,000	14,000	6,900	7,100	14,000		14,000	
333002	1,500	1,500	-	1,500	1,500		1,500	
333003	10,000	10,000	14,579	(4,579)	10,000		10,000	
333004	10,000	10,000	19,623	6,377	26,000		10,000	
333015	6,000	6,000	-	-	-		-	
333520	75,000	75,000	37,097	(97)	37,000		75,000	
333525	200,000	200,000	28,088	1,912	30,000		89,000	
333540	25,000	25,000	23,202	1,798	25,000		25,000	
335001	35,000	35,000	25,915	4,085	30,000		35,000	
335010	20,000	20,000	18,578	1,422	20,000		20,000	
335500	20,000	20,000	34,068	(16,068)	18,000		18,000	
351000	65,000	65,000	58,102	6,898	65,000		65,000	
352000	9,000	9,000	6,343	1,657	8,000		8,000	
353000	2,000	2,000	522	478	1,000		1,000	
354000	5,000	5,000	720	280	1,000		5,000	
354030	5,000	5,000	6,765	235	7,000		5,000	
354060	5,000	5,000	10,614	(614)	10,000		5,000	
361000	1,000	1,000	20	480	500		500	
363080	1,000	1,000	-	-	-		1,000	
364000	30,000	30,000	22,254	5,746	28,000		30,000	
364020	9,000	9,000	8,402	598	9,000		9,000	
364030	90,000	90,000	91,073	3,927	95,000		95,000	
364070	1,000	1,000	1,000	-	1,000		1,000	
366000	20,000	20,000	36,480	4,520	41,000		35,000	
369000	18,500	18,500	13,962	2,538	16,500		18,500	
TOTAL REVENUES BY SOURCE	\$ 1,815,000	\$ 1,815,000	\$ 1,427,176	\$ 227,824	\$ 1,655,000	-8.8%	\$ 1,735,000	4.8%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
CITY COURT								
402121 Regular salaries	\$ 110,000	\$ 110,000	\$ 87,883	\$ 22,117	\$ 110,000		\$ 111,000	
402122 Overtime Salaries	4,000	4,000	3,003	997	4,000		4,000	
402151 Payroll taxes	9,000	9,000	8,124	1,876	10,000		10,000	
402152 Retirement contributions	30,000	30,000	29,324	4,676	34,000		34,000	
402153 Group insurance	100,000	100,000	97,728	12,272	110,000		108,000	
402230 Utilities	4,000	4,000	2,220	1,780	4,000		4,000	
402262 Maint of Bldg & Grounds	4,000	4,000	1,168	2,832	4,000		4,000	
402263 Fuel and Oil	5,000	5,000	3,986	1,014	5,000		5,000	
402284 Legal	32,000	32,000	27,005	4,995	32,000		32,000	
402290 Ins - Risk Management	22,000	22,000	18,616	3,384	22,000		23,000	
402350 Witness fees	4,000	4,000	2,100	1,900	4,000		4,000	
402499 Miscellaneous	1,000	1,000	827	173	1,000		1,000	
Total City Court Expenditures	\$ 325,000	\$ 325,000	\$ 281,984	\$ 58,016	\$ 340,000	4.6%	\$ 340,000	0.0%
AIRPORT								
404121 Salary - Grass Cutting	\$ 20,000	\$ 20,000	\$ 16,923	\$ 3,077	\$ 20,000		\$ 20,000	
404151 Payroll Tax	1,500	1,500	1,295	205	1,500		1,500	
404230 Utilities	12,000	12,000	10,616	1,384	12,000		12,000	
404242 Telephone	2,000	2,000	1,395	605	2,000		2,000	
404260 Runway Maintenance	6,000	6,000	3,343	2,657	6,000		6,000	
404261 Maint of grounds	5,000	5,000	7,523	477	8,000		8,000	
404263 Fuel and oil	4,000	4,000	3,077	923	4,000		4,000	
404264 Maint of equipment	2,000	2,000	3,943	1,057	5,000		5,000	
404280 Professional Services	20,000	20,000	15,508	4,492	20,000		20,000	
404320 Operating supplies	15,000	15,000	2,188	12,812	15,000		15,000	
404499 Miscellaneous	2,500	2,500	225	1,275	1,500		1,500	
404600 Capital Outlay - Hangar Rehab	5,000	5,000	-	-	-		-	
Total Airport Expenditures	\$ 95,000	\$ 95,000	\$ 66,036	\$ 28,964	\$ 95,000	0.0%	\$ 95,000	0.0%
TAX AND LICENSE								
406121 Regular salaries	\$ 71,000	\$ 71,000	\$ 62,597	\$ 10,403	\$ 73,000		\$ 73,000	
406151 Payroll taxes	5,000	5,000	4,489	511	5,000		5,000	
406152 Retirement contributions	9,000	9,000	8,593	2,407	11,000		11,000	
406153 Group insurance	27,000	27,000	27,740	2,260	30,000		30,000	
406241 Postage	1,000	1,000	-	1,000	1,000		1,000	
406289 Computer Processing	11,000	11,000	13,352	1,648	15,000		13,000	
406310 Office supplies	10,000	10,000	7,591	2,409	10,000		10,000	
406499 Miscellaneous	1,000	1,000	8,060	1,940	10,000		7,000	
Total Tax & License Expenditures	\$ 135,000	\$ 135,000	\$ 132,422	\$ 22,578	\$ 155,000	14.8%	\$ 150,000	-3.2%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
ADMINISTRATIVE								
405121 Regular salaries	\$ 205,000	\$ 205,000	\$ 174,156	\$ 33,844	\$ 208,000		\$ 210,000	
405122 Overtime salaries	500	500	45	455	500		500	
405151 Payroll taxes	23,500	23,500	20,404	3,596	24,000		24,500	
405152 Retirement contributions	42,000	42,000	40,012	7,988	48,000		48,000	
405153 Group insurance	91,000	91,000	96,181	13,819	110,000		106,000	
405156 Uniforms	1,500	1,500	340	1,160	1,500		1,500	
405211 Publication of notices	20,000	20,000	30,532	(532)	30,000		30,000	
405213 Subscriptions	1,000	1,000	1,199	(199)	1,000		1,000	
405214 Membership dues	2,000	2,000	265	1,735	2,000		2,000	
405230 Utilities	12,000	12,000	10,600	1,400	12,000		12,000	
405241 Postage	10,500	10,500	8,399	2,601	11,000		11,000	
405242 Telephone	25,000	25,000	26,805	3,195	30,000		30,000	
405260 Maint - property & equip	8,000	8,000	5,702	2,298	8,000		8,000	
405262 Maintenance of building	5,500	5,500	6,431	(431)	6,000		6,000	
405264 Maint of mach & equip	1,000	1,000	2,027	(27)	2,000		1,000	
405274 City Hall Security	24,000	24,000	19,200	3,800	23,000		24,000	
405275 Janitorial	12,000	12,000	9,050	2,950	12,000		12,000	
405280 Professional services	10,000	10,000	5,340	4,660	10,000		10,000	
405284 Legal	74,000	74,000	63,011	11,989	75,000		75,000	
405281 Cultural Center	10,000	10,000	10,000	-	10,000		10,000	
405285 Accounting & auditing	85,000	85,000	72,380	12,620	85,000		85,000	
405282 Drug Task Force	35,000	35,000	-	-	35,000		35,000	
405289 Computer programming	30,000	30,000	36,225	3,775	40,000		35,000	
405290 Ins-risk management	41,500	41,500	28,574	11,426	40,000		40,000	
405310 Office supplies	26,000	26,000	18,436	6,564	25,000		25,000	
405320 Operating supplies	2,000	2,000	4,632	(2,632)	2,000		2,000	
405355 Cultural & Historic Program	10,000	10,000	10,449	(449)	10,000		10,000	
405359 Building Administrative Fees	24,000	24,000	22,328	1,672	24,000		24,000	
405361 Sounds on the Square	5,000	5,000	-	-	-		5,000	
405362 Regular salaries - Main Street	42,500	42,500	36,730	6,270	43,000		44,000	
405373 Keep Abbeville Beautiful Program	5,000	5,000	3,247	1,753	5,000		5,000	
405368 Main St./State Exp.	7,000	7,000	9,947	553	10,500		7,000	
405376 Cake & Ice Cream Festival	3,500	3,500	-	-	-		3,500	
405401 Rent - Old Library Bldg	7,500	7,500	7,200	300	7,500		7,500	
405414 Schools & conventions	5,000	5,000	2,799	1,201	4,000		5,000	
405440 Election costs	-	-	-	-	-		20,000	
405445 Employee drug testing	1,500	1,500	746	1,254	2,000		1,500	
405499 Miscellaneous	30,500	30,500	28,049	2,451	30,500		30,500	
405600 Capital Outlay - Blacksmith Shop	2,500	2,500	-	2,500	2,500		2,500	
Total Admin Expenditures	\$ 942,000	\$ 942,000	\$ 846,441	\$ 143,559	\$ 990,000	5.1%	\$ 1,010,000	2.0%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
MAYOR & COUNCIL								
403120 Mayor Salary	\$ 79,000	\$ 79,000	\$ 66,846	\$ 12,154	\$ 79,000		\$ 79,000	
403121 Council Salaries	78,500	78,500	66,275	12,225	78,500		78,500	
403151 Payroll taxes	11,000	11,000	10,080	1,920	12,000		12,000	
403152 Retirement contributions	11,000	11,000	9,890	2,110	12,000		12,000	
403153 Group insurance	100,000	100,000	101,893	16,107	118,000		118,000	
403263 Fuel and oil	10,500	10,500	7,913	2,587	10,500		10,500	
Total Mayor & Council Expenditures	\$ 290,000	\$ 290,000	\$ 262,897	\$ 47,103	\$ 310,000	6.9%	\$ 310,000	0.0%
CIVIL SERVICE								
407121 Regular salaries	\$ 16,000	\$ 16,000	\$ 6,324	\$ 3,676	\$ 10,000		\$ 15,000	
407151 Payroll taxes	1,500	1,500	484	516	1,000		1,500	
407284 Legal\Mun	-	-	4,500	500	5,000		5,000	
407310 Office supplies	500	500	913	87	1,000		500	
407350 Physicals	7,000	7,000	2,007	993	3,000		3,000	
407499 Miscellaneous	-	-	-	-	-		-	
Total Civil Service Expenditures	\$ 25,000	\$ 25,000	\$ 14,228	\$ 5,772	\$ 20,000	-20.0%	\$ 25,000	25.0%
TOTAL GENERAL GOVERNMENT	\$ 1,812,000	\$ 1,812,000	\$ 1,604,008	\$ 305,992	\$ 1,910,000	5.4%	\$ 1,930,000	1.0%

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

Current Year - 2021

Upcoming Year - 2022

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
POLICE DEPARTMENT								
411121 Regular salaries	\$ 1,315,000	\$ 1,315,000	\$ 987,055	\$ 242,945	\$ 1,230,000		\$ 1,315,000	
411122 Overtime salaries	375,000	375,000	287,556	87,444	375,000		375,000	
411123 Overtime grant funded	15,000	15,000	-	-	-		15,000	
411150 P/R taxes - medicare	26,500	26,500	19,806	6,694	26,500		26,500	
411151 Payroll taxes	6,000	6,000	5,324	676	6,000		6,000	
411152 Retirement contributions	478,000	478,000	368,503	61,497	430,000		460,000	
411153 Group insurance	525,000	525,000	554,042	95,958	650,000		585,000	
411156 Uniforms	15,000	15,000	6,978	8,022	15,000		15,000	
411214 Membership Dues	8,000	8,000	8,695	(695)	8,000		8,000	
411230 Utilities	12,000	12,000	9,955	2,045	12,000		12,000	
411242 Telephone	32,000	32,000	38,924	1,076	40,000		36,000	
411262 Maint of building	5,000	5,000	5,215	(215)	5,000		5,000	
411263 Fuel and Oil	65,000	65,000	66,694	(1,694)	65,000		65,000	
411264 Maint of mach & equip	70,000	70,000	69,007	993	70,000		70,000	
411280 Small Tools & Equipment	3,500	3,500	8,268	(268)	8,000		3,500	
411289 Computer Programming	35,000	35,000	35,266	(266)	35,000		35,000	
411290 Ins - risk management	270,000	270,000	219,513	50,487	270,000		270,000	
411310 Office supplies	10,000	10,000	3,956	6,044	10,000		10,000	
411320 Operating supplies	15,000	15,000	10,398	4,602	15,000		15,000	
411340 Small Tools & Equipment	8,000	8,000	7,538	462	8,000		8,000	
411341 Maint of Small Tool & Equipment	5,000	5,000	843	4,157	5,000		5,000	
411350 Dog expenses	5,000	5,000	-	-	-		-	
411365 DARE program	5,000	5,000	702	298	1,000		1,000	
411414 Schools & conventions	10,000	10,000	(3,568)	8,568	5,000		10,000	
411435 Prisoners Meals & Medical	60,000	60,000	41,008	18,992	60,000		60,000	
411437 Juvenile Housing	5,000	5,000	1,277	2,723	4,000		3,000	
411453 Bond Fees Due to LACP	1,000	1,000	96	404	500		1,000	
411499 Miscellaneous	20,000	20,000	13,442	6,558	20,000		20,000	
411640 Surveillance camera contract	71,000	71,000	71,016	(16)	71,000		20,000	
411650 Capital Outlay - Police Accounts	5,000	5,000	-	5,000	5,000		5,000	
Total Police Expenditures	\$ 3,476,000	\$ 3,476,000	\$ 2,837,509	\$ 612,491	\$ 3,450,000	-0.7%	\$ 3,440,000	-0.3%
POLICE CHIEF								
412121 Regular salaries	\$ 65,000	\$ 65,000	\$ 52,500	\$ 12,500	\$ 65,000		\$ 65,000	
412150 Payroll taxes	1,000	1,000	801	199	1,000		1,000	
412153 Group insurance	14,000	14,000	15,975	2,025	18,000		16,000	
Total Police Chief Expenditures	\$ 80,000	\$ 80,000	\$ 69,276	\$ 14,724	\$ 84,000	5.0%	\$ 82,000	-2.4%
TOTAL POLICE DEPARTMENT	\$ 3,556,000	\$ 3,556,000	\$ 2,906,785	\$ 627,215	\$ 3,534,000	-0.6%	\$ 3,522,000	-0.3%

Upcoming Year - 2022

Current Year - 2021

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

FIRE DEPARTMENT

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Actual Year End Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
414121 Regular salaries	\$ 1,655,000	\$ 1,655,000	\$ 1,332,032	\$ 322,968	\$ 1,655,000		\$ 1,655,000	
414122 Overtime salaries	345,000	345,000	265,916	79,084	345,000		345,000	
414151 Payroll taxes	170,000	170,000	130,302	39,698	170,000		170,000	
414152 Retirement contributions	620,000	620,000	559,966	100,034	660,000		685,000	
414153 Group insurance	590,000	590,000	617,462	112,538	730,000		655,000	
414156 Uniforms	15,000	15,000	18,905	(3,905)	15,000		15,000	
414214 Membership dues	2,000	2,000	544	1,456	2,000		2,000	
414230 Utilities	20,000	20,000	17,365	2,635	20,000		20,000	
414242 Telephone	10,000	10,000	10,110	(110)	10,000		10,000	
414262 Maint of Bldg and Grounds	6,000	6,000	7,161	(1,161)	6,000		6,000	
414263 Fuel and Oil	20,000	20,000	18,283	1,717	20,000		20,000	
414264 Maint of mach & equip	40,000	40,000	51,391	(1,391)	50,000		50,000	
414280 Professional Services	1,000	1,000	950	50	1,000		1,000	
414289 Computer Programming	2,000	2,000	235	1,765	2,000		2,000	
414290 Ins - risk management	242,000	242,000	206,679	35,321	242,000		242,000	
414310 Office supplies	5,000	5,000	1,862	3,138	5,000		5,000	
414320 Operating supplies	13,000	13,000	12,621	379	13,000		13,000	
414340 Small tools & equip	15,000	15,000	5,335	9,665	15,000		15,000	
414341 Maint of Small Tools & Equip	12,000	12,000	5,781	6,219	12,000		12,000	
414414 Schools & conventions	15,000	15,000	11,567	3,433	15,000		15,000	
414499 Miscellaneous	12,000	12,000	10,695	1,305	12,000		12,000	
Total Fire Expenditures	\$ 3,810,000	\$ 3,810,000	\$ 3,285,162	\$ 714,838	\$ 4,000,000	5.0%	\$ 3,950,000	-1.3%

STREET DEPARTMENT

422121 Regular salaries	\$ 350,000	\$ 350,000	\$ 293,157	\$ 51,843	\$ 345,000		\$ 350,000	
422122 Overtime salaries	40,000	40,000	52,805	(2,805)	50,000		45,000	
422151 Payroll taxes	29,000	29,000	25,728	4,272	30,000		30,000	
422152 Retirement contributions	43,000	43,000	36,946	8,054	45,000		45,000	
422153 Group insurance	110,000	110,000	124,075	15,925	140,000		135,000	
422156 Uniforms	10,000	10,000	7,125	2,875	10,000		10,000	
422230 Utilities	18,000	18,000	14,327	3,673	18,000		18,000	
422231 Elect for street lighting	80,000	80,000	63,293	16,707	80,000		80,000	
422242 Telephone	4,000	4,000	3,483	517	4,000		4,000	
422261 Mic of grounds (grass contracts)	115,000	115,000	99,083	15,917	115,000		115,000	
422263 Fuel and Oil	28,000	28,000	25,286	2,714	28,000		28,000	
422264 Maint of mach & equip	35,000	35,000	58,724	1,276	60,000		40,000	
422280 Professional services	10,000	10,000	1,110	8,890	10,000		10,000	
422290 Ins-risk management	182,000	182,000	151,512	32,488	184,000		182,000	
422310 Office supplies	1,000	1,000	2,693	(693)	2,000		1,000	
422320 Operating Supplies	15,000	15,000	6,120	8,880	15,000		15,000	
422330 Materials	30,000	30,000	27,235	2,765	30,000		30,000	
422340 Small tools & equip	2,000	2,000	3,077	(1,077)	2,000		2,000	
422341 Maint of Small Tool & Equip	15,000	15,000	1,763	8,237	10,000		10,000	
422499 Miscellaneous	10,000	10,000	2,768	4,232	7,000		10,000	
Total Street Expenditures	\$ 1,127,000	\$ 1,127,000	\$ 1,000,310	\$ 184,690	\$ 1,185,000	5.1%	\$ 1,160,000	-2.1%

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
YOUTH RECREATION DEPARTMENT								
410121 Regular salaries	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -		\$ -	
410122 Overtime salaries	1,000	1,000	-	-	-		-	
410151 Payroll taxes	2,500	2,500	-	-	-		-	
410320 Operating Supplies	500	500	-	-	-		-	
410260 Sports Admin Payments	75,000	75,000	79,172	16,828	96,000		100,000	
421010 Equipment & Program Expenses	2,000	2,000	-	-	-		-	
Total Youth Recr Expenditures	\$ 111,000	\$ 111,000	\$ 79,172	\$ 16,828	\$ 96,000	-13.5%	\$ 100,000	4.2%
PARKS DEPARTMENT								
451121 Regular salaries	\$ 98,000	\$ 98,000	\$ 81,492	\$ 16,508	\$ 98,000		\$ 100,000	
451122 Overtime salaries	3,000	3,000	8,275	725	9,000		5,000	
451151 Payroll taxes	8,000	8,000	6,853	1,147	8,000		8,000	
451152 Retirement contributions	12,500	12,500	7,940	2,060	10,000		10,000	
451153 Group insurance	23,000	23,000	18,320	4,680	23,000		23,000	
451230 Utilities	46,000	46,000	28,871	6,129	35,000		45,000	
451242 Telephone	3,000	3,000	2,073	927	3,000		3,000	
451263 Fuel and Oil	6,000	6,000	4,023	1,977	6,000		6,000	
451264 Maint of mach & equip	2,000	2,000	3,913	(1,913)	2,000		2,000	
451265 Park maint (includes grass contract)	65,000	65,000	40,362	9,638	50,000		50,000	
451280 Professional Services	1,000	1,000	300	700	1,000		1,000	
451290 Ins - risk mgmt	4,000	4,000	2,192	1,808	4,000		4,000	
451320 Operating supplies	8,000	8,000	7,972	28	8,000		8,000	
451340 Small tools and equip	3,000	3,000	6,764	(1,764)	5,000		5,000	
451499 Miscellaneous	6,000	6,000	6,556	(556)	6,000		6,000	
GODCHAUX PARK								
452265 Park maint	-	-	750	250	1,000		-	
452290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
452320 Operating supplies	-	-	-	-	-		-	
MCKINLEY PARK								
453230 Utilities	500	500	1,096	404	1,500		1,000	
453265 Park Maint	500	500	4,905	95	5,000		1,000	
453290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
453499 Miscellaneous	500	500	-	500	500		500	
COULEE KINNEY PARK								
454265 Park Maint	-	-	645	355	1,000		-	
454290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
PARKER PARK								
455499 Miscellaneous	-	-	1,527	(27)	1,500		-	
455290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs Proposed Budget [G / E - 1]
CITY OF ABBEVILLE GENERAL FUND BUDGET YEARS ENDING DEC 31, 2021 AND 2022								
HERBERT WILLIAMS PARK								
456230 Utilities	\$ 2,500	\$ 2,500	\$ 1,503	\$ 497	\$ 2,000		\$ 2,000	
456265 Park Maint	500	500	617	383	1,000		500	
SENIOR CITIZENS PARK								
457499 Miscellaneous	2,000	2,000	224	276	500		-	
MAGDALEN SQUARE								
459230 Utilities	15,000	15,000	12,539	2,461	15,000		15,000	
459265 Park maint	7,000	7,000	7,160	(160)	7,000		7,000	
LAFITTE DRIVE-IN PARK								
462230 Utilities	-	-	1,462	538	2,000		2,000	
462265 Park Maintenance	-	-	23,540	5,460	29,000		30,000	
462499 Miscellaneous	-	-	2,380	620	3,000		3,000	
Total Parks Expenditures	\$ 329,000	\$ 329,000	\$ 293,022	\$ 56,978	\$ 350,000	6.4%	\$ 350,000	0.0%
TOTAL CULTURE & RECREATION	\$ 440,000	\$ 440,000	\$ 372,194	\$ 73,806	\$ 446,000	1.4%	\$ 450,000	0.9%
TOTAL EXPENDITURES	\$ 10,745,000	\$ 10,745,000	\$ 9,168,459	\$ 1,906,541	\$ 11,075,000	3.1%	\$ 11,012,000	-0.6%
LOSS BEFORE TRANSFERS	\$ (8,930,000)	\$ (8,930,000)	\$ (7,741,283)	\$ (1,678,717)	\$ (9,420,000)	5.5%	\$ (9,277,000)	-1.5%
SUMMARY OF OTHER FINANCING SOURCES								
485063 Trans-from Airport Impr Fund	\$ -	\$ -	\$ 5,225	\$ (1,225)	\$ 4,000		\$ -	
485012 Trans - Employee Pay Raise Fund	885,000	885,000	757,031	175,969	933,000		900,000	
485015 Trans-Fire & Police Sales Tax	710,000	710,000	630,000	150,000	780,000		780,000	
485040 Trans-Sales Tax Health Ins	593,000	593,000	676,250	148,750	825,000		670,000	
485050 Trans-Sales Tax Fire Retirement	252,000	252,000	210,000	42,000	252,000		252,000	
485060 Trans-Sales Tax Police Retirement	204,000	204,000	170,000	34,000	204,000		204,000	
485070 Trans-Sales Tax Muni Retirement	75,000	75,000	62,850	12,150	75,000		75,000	
485100 Transfer from Utility Fund	6,235,000	6,235,000	5,381,274	968,726	6,350,000		6,400,000	
Transfer to Sales Tax Fund from Airport	-	-	-	(56,000)	(56,000)		-	
Total Other Financing Sources (Uses)	\$ 8,954,000	\$ 8,954,000	\$ 7,892,630	\$ 1,474,370	\$ 9,367,000	4.6%	\$ 9,281,000	-0.9%
SUMMARY OF FUND BALANCE								
Net change in fund balance	24,000	24,000	151,347	(204,347)	(53,000)	-320.8%	4,000	-107.5%
Estimated Beginning Fund Balance	348,706	348,706	348,706	500,053	348,706	0.0%	295,706	-15.2%
Estimated Ending Fund Balance	\$ 372,706	\$ 372,706	\$ 500,053	\$ 295,706	\$ 295,706	-20.7%	\$ 299,706	1.4%

Sales Tax Fund -- Capital Outlay Budget

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
312000 Sales Tax - Capital Outlay	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
333010 Streetscape Grant	304,000	304,000	101,254	(97,254)	4,000		-	
333000 State Grants - LGAP & DOTD	20,000	20,000	5,612	388	6,000		8,000	
333015 Grant - AARP Lafitte Park Trail	-	-	7,000	110,000	117,000		-	
333100 State Grant - Flood Reduction	-	-	338,438	25,562	364,000		-	
361000 Interest earnings	2,000	2,000	621	379	1,000		1,000	
369000 Miscellaneous	-	-	-	16,000	16,000		1,000	
Total Revenues by Sources	\$ 1,726,000	\$ 1,726,000	\$ 1,812,253	\$ 325,747	\$ 2,138,000	23.9%	\$ 1,510,000	-29.4%

SUMMARY OF EXPENDITURES - BY DEPARTMENT

CITY COURT								
402262 Capital outlay - Building	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total City Court Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
AIRPORT								
404264 Maint of vehicles	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
404280 Professional services	-	-	-	-	-		-	
404600 Capital outlay - Terminal Project	-	-	-	-	-		-	
404660 Capital outlay - Hangar Rehab	-	-	-	-	-		-	
Total Airport Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
ADMINISTRATIVE								
405262 Maint of buildings	\$ 5,000	\$ 5,000	\$ -	\$ 1,000	\$ 1,000		\$ 4,500	
405266 Furn-office mach	5,000	5,000	348	152	500		4,500	
405368 Main Street expenses	-	-	14,404	596	15,000		-	
LGAP Project	-	-	-	-	-		-	
405600 Capital outlay - Website / City Plan	10,000	10,000	-	-	-		15,000	
405610 Capital outlay - Property Purchase	16,000	16,000	-	-	-		10,000	
406266 Furn-office mach	-	-	2,552	448	3,000		16,000	
407266 Furn-office mach	-	-	276	224	500		-	
Total Admin Expenditures	\$ 36,000	\$ 36,000	\$ 17,580	\$ 2,420	\$ 20,000	-44.4%	\$ 50,000	150.0%
TOTAL GENERAL GOVERNMENT	\$ 36,000	\$ 36,000	\$ 17,580	\$ 2,420	\$ 20,000	-44.4%	\$ 50,000	150.0%

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY)
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
POLICE DEPARTMENT					[C+D]			
411262 Maint of bldg & ground	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
411264 Maint of mach & equip	6,000	6,000	-	6,000	6,000	6,000	6,000	
411266 Furn-office mach-equip	3,000	3,000	-	3,000	3,000	3,000	3,000	
411340 Small Tools & Equip	25,000	25,000	11,721	13,279	25,000	25,000	25,000	
411600 Capital outlay - Cameras	10,000	10,000	-	-	-	-	-	
411650 Capital outlay - Auto's	-	-	-	18,000	18,000	18,000	-	
Capital Lease Payment	50,000	50,000	51,079	(1,079)	50,000	50,000	50,000	
Total Police Expenditures	\$ 97,000	\$ 97,000	\$ 62,800	\$ 42,200	\$ 105,000	\$ 105,000	\$ 87,000	-17.1%
FIRE DEPARTMENT								
414262 Maint of bldg & grounds	\$ 5,000	\$ 5,000	\$ 7,790	\$ 7,210	\$ 15,000	\$ 15,000	\$ 10,000	
414264 Cap outlay-maint & repair	5,000	5,000	-	5,000	5,000	5,000	5,000	
414266 Furn-office mach-equip	5,000	5,000	5,208	(208)	5,000	5,000	5,000	
414340 Small tools & equip	20,000	20,000	18,483	1,517	20,000	20,000	20,000	
414600 Capital outlay - Building	15,000	15,000	19,890	110	20,000	20,000	70,000	
Total Fire Expenditures	\$ 50,000	\$ 50,000	\$ 51,371	\$ 13,629	\$ 65,000	\$ 65,000	\$ 110,000	69.2%
STREET DEPARTMENT								
422263 Mic of grounds (grass)	\$ 40,000	\$ 40,000	\$ 39,275	\$ 725	\$ 40,000	\$ 40,000	\$ 40,000	
422264 Maint of mach & equip	5,000	5,000	3,630	370	4,000	4,000	4,000	
422330 Materials	15,000	15,000	6,127	8,873	15,000	15,000	15,000	
422332 Cap imp Council @ Large	6,000	6,000	2,215	3,785	6,000	6,000	6,000	
422333 Cap imp Mayor	6,000	6,000	2,200	3,800	6,000	6,000	6,000	
422335 Cap imp Council C	6,000	6,000	1,154	4,846	6,000	6,000	6,000	
422337 Cap imp Council D	6,000	6,000	1,408	4,592	6,000	6,000	6,000	
422338 Construction - Contractor Costs	50,000	50,000	28,073	11,927	40,000	40,000	50,000	
422339 Street Overlay - Hollingsworth, etc.	100,000	100,000	145,886	31,114	177,000	177,000	75,000	
422340 Small tools & equip	10,000	10,000	3,408	1,592	5,000	5,000	10,000	
422341 Street sign expense	10,000	10,000	2,002	1,998	4,000	4,000	10,000	
422343 Cap imp Council B	6,000	6,000	200	5,800	6,000	6,000	6,000	
422344 Cap imp Council A	6,000	6,000	501	5,499	6,000	6,000	6,000	
422500 Demolition Expenses	20,000	20,000	-	20,000	20,000	20,000	20,000	
422600 Capital outlay - Demo Grant	20,000	20,000	-	-	-	-	-	
422610 Capital outlay - Streetscape	432,000	432,000	7,129	2,871	10,000	10,000	-	
422620 Capital outlay - Drainage Project	115,000	115,000	520,947	40,053	561,000	561,000	-	
422630 Capital outlay - Sidewalks	25,000	25,000	-	25,000	25,000	25,000	25,000	
422631 Capital outlay - Main St. Drainage Outfall	-	-	45,103	(103)	45,000	45,000	-	
422633 Capital outlay - Young's Coulee	30,000	30,000	2,755	27,245	30,000	30,000	-	
422650 Capital outlay - Equipment	10,000	10,000	-	10,000	10,000	10,000	10,000	
Total Street Expenditures	\$ 918,000	\$ 918,000	\$ 812,013	\$ 209,987	\$ 1,022,000	\$ 1,022,000	\$ 295,000	-71.1%

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
PARKS DEPARTMENT								
451265	\$ 5,000	\$ 5,000	\$ 7,475	\$ 525	\$ 8,000		\$ 5,000	
451340	10,000	10,000	7,811	2,189	10,000		10,000	
451342	-	-	62,740	260	63,000		-	
451630	20,000	20,000	8,200	11,800	20,000		20,000	
451635	25,000	25,000	29,685	315	30,000		25,000	
451639	15,000	15,000	16,529	(1,529)	15,000		15,000	
451670	-	-	3,401	1,599	5,000		-	
453600	-	-	136,770	230	137,000		-	
454630	-	-	22,138	(138)	22,000		-	
459630	10,000	10,000	-	10,000	10,000		10,000	
462630	50,000	50,000	17,377	139,623	157,000		-	
	\$ 135,000	\$ 135,000	\$ 312,126	\$ 164,874	\$ 477,000	253.3%	\$ 85,000	-82.2%
TOTAL GENERAL DEPARTMENTS	\$ 1,236,000	\$ 1,236,000	\$ 1,255,890	\$ 433,110	\$ 1,689,000	36.7%	\$ 627,000	-62.9%
UTILITY ADMINISTRATIVE								
423266	\$ 5,000	\$ 5,000	\$ 357	\$ 643	\$ 1,000		\$ 5,000	
423340	5,000	5,000	-	-	-		5,000	
	\$ 10,000	\$ 10,000	\$ 357	\$ 643	\$ 1,000	-90.0%	\$ 10,000	900.0%
ELECTRIC DEPARTMENT								
424264	\$ 5,000	\$ 5,000	\$ 3,095	\$ 1,905	\$ 5,000		\$ 5,000	
424280	-	-	1,971	2,029	4,000		-	
424300	5,000	5,000	9,803	197	10,000		5,000	
424339	5,000	5,000	18,480	1,520	20,000		5,000	
424340	5,000	5,000	250	750	1,000		5,000	
	\$ 20,000	\$ 20,000	\$ 33,599	\$ 6,401	\$ 40,000	100.0%	\$ 20,000	-50.0%
WATER DEPARTMENT								
425264	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
425280	-	-	-	-	-		-	
425339	5,000	5,000	270	730	1,000		5,000	
425340	5,000	5,000	100	900	1,000		5,000	
425600	20,000	20,000	-	5,000	5,000		20,000	
	\$ 30,000	\$ 30,000	\$ 370	\$ 6,630	\$ 7,000	-76.7%	\$ 30,000	328.6%

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY)
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SEWER DEPARTMENT								
426264	\$ 5,000	\$ 5,000	\$ 1,050	\$ 950	\$ 2,000	\$ 5,000		
426339	20,000	20,000	42,989	2,011	45,000	20,000		
426340	15,000	15,000	-	5,000	5,000	15,000		
426600	5,000	5,000	-	5,000	5,000	5,000		
426650	-	-	-	-	-	-		
Total Sewer Expenditures	\$ 45,000	\$ 45,000	\$ 44,039	\$ 12,961	\$ 57,000	\$ 45,000	-21.1%	
TOTAL UTILITY DEPARTMENTS	\$ 105,000	\$ 105,000	\$ 78,365	\$ 26,635	\$ 105,000	\$ 105,000	0.0%	
SUMMARY OF OTHER FINANCING USES								
485063	\$ -	\$ -	\$ -	\$ 56,000	\$ 56,000	\$ -		
485065	-	-	-	(70,000)	(70,000)	(60,000)		
485085	(478,000)	(478,000)	(400,316)	(77,684)	(478,000)	(83,000)		
	-	-	-	-	-	(325,000)		
485090	(202,000)	(202,000)	(168,385)	(33,615)	(202,000)	(202,000)		
486000	(60,000)	(60,000)	-	-	-	-		
485100	(105,000)	(105,000)	(78,365)	(26,635)	(105,000)	(105,000)		
Total Other Financing Uses	\$ (845,000)	\$ (845,000)	\$ (647,066)	\$ (151,934)	\$ (799,000)	\$ (775,000)	-3.0%	
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (355,000)	\$ (355,000)	\$ (90,703)	\$ (259,297)	\$ (350,000)	\$ 108,000	-130.9%	
Estimated Beginning Fund Balance	809,440	809,440	809,440	718,737	809,440	459,440	-43.2%	
Estimated Ending Fund Balance	\$ 454,440	\$ 454,440	\$ 718,737	\$ 459,440	\$ 459,440	\$ 567,440	23.5%	

Sales Tax Fund – Rededicated Budget

CITY OF ABBEVILLE
 SALES TAX FUND (REDEDICATED) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
313000 Sales tax - Rededicated	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
361000 Interest earnings	-	-	77	(77)	-		-	
Total Revenues by Sources	\$ 1,400,000	\$ 1,400,000	\$ 1,359,405	\$ 270,595	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
485030 General Fund - Health Insurance	\$ (593,000)	\$ (593,000)	\$ (676,250)	\$ (148,750)	\$ (825,000)	39.1%	\$ (670,000)	-18.8%
485030 General Fund - Fire Retirement	(252,000)	(252,000)	(210,000)	(42,000)	(252,000)	0.0%	(252,000)	0.0%
485050 General Fund - Police Retirement	(204,000)	(204,000)	(170,000)	(34,000)	(204,000)	0.0%	(204,000)	0.0%
485070 General Fund - Muni Retirement	(75,000)	(75,000)	(62,850)	(12,150)	(75,000)	0.0%	(75,000)	0.0%
485080 Utility Fund - Muni Retirement	(89,000)	(89,000)	(73,750)	(15,250)	(89,000)	0.0%	(89,000)	0.0%
485040 Utility Fund - Health Insurance	(187,000)	(187,000)	(216,750)	(48,250)	(265,000)	41.7%	(210,000)	-20.8%
Total Other Financing Uses	\$ (1,400,000)	\$ (1,400,000)	\$ (1,409,600)	\$ (300,400)	\$ (1,710,000)	22.1%	\$ (1,500,000)	-12.3%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ -	\$ -	\$ (50,195)	\$ (29,805)	\$ (80,000)		\$ -	
Estimated Beginning Fund Balance	222,179	222,179	222,179	171,984	222,179	0.0%	142,179	-36.0%
Estimated Ending Fund Balance	\$ 222,179	\$ 222,179	\$ 171,984	\$ 142,179	\$ 142,179	-36.0%	\$ 142,179	0.0%

Sales Tax Fund – Public Safety Employees Budget

CITY OF ABBEVILLE
 SALES TAX FUND (PUBLIC SAFETY EMPLOYEES) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
314000 Sales tax - Fire & Police	\$ 700,000	\$ 700,000	\$ 679,664	\$ 135,336	\$ 815,000	16.4%	\$ 750,000	-8.0%
361000 Interest earnings	-	-	55	(55)	-		-	
Total Revenues by Sources	\$ 700,000	\$ 700,000	\$ 679,719	\$ 135,281	\$ 815,000	16.4%	\$ 750,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers Out to General Fund	\$ (710,000)	\$ (710,000)	\$ (630,000)	\$ (150,000)	\$ (780,000)	9.9%	\$ (780,000)	0.0%
Total Other Financing Uses	\$ (710,000)	\$ (710,000)	\$ (630,000)	\$ (150,000)	\$ (780,000)	9.9%	\$ (780,000)	0.0%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (10,000)	\$ (10,000)	\$ 49,719	\$ (14,719)	\$ 35,000		\$ (30,000)	
Estimated Beginning Fund Balance	85,663	85,663	85,663	135,382	85,663	0.0%	120,663	40.9%
Estimated Ending Fund Balance	\$ 75,663	\$ 75,663	\$ 135,382	\$ 120,663	\$ 120,663	59.5%	\$ 90,663	-24.9%

Sales Tax Fund – Employee Pay Raises Budget

**CITY OF ABBEVILLE
SALES TAX FUND (EMPLOYEE PAY RAISES) BUDGET
YEARS ENDING DEC 31, 2021 AND 2022**

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
312000 Sales tax - Fire & Police	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
361000 Interest earnings	-	-	492	(492)	-		-	
Total Revenues by Sources	\$ 1,400,000	\$ 1,400,000	\$ 1,359,820	\$ 270,180	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers Out to General Fund	\$ (885,000)	\$ (885,000)	\$ (757,031)	\$ (175,969)	\$ (933,000)	5.4%	\$ (900,000)	-3.5%
Transfers Out to Utility Fund	(280,000)	(280,000)	(260,603)	(51,397)	(312,000)	11.4%	(300,000)	-3.8%
Total Other Financing Uses	\$ (1,165,000)	\$ (1,165,000)	\$ (1,017,634)	\$ (227,366)	\$ (1,245,000)	6.9%	\$ (1,200,000)	-3.6%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ 235,000	\$ 235,000	\$ 342,186	\$ 42,814	\$ 385,000		\$ 300,000	
Estimated Beginning Fund Balance	508,585	508,585	508,585	850,771	508,585	0.0%	893,585	75.7%
Estimated Ending Fund Balance	\$ 743,585	\$ 743,585	\$ 850,771	\$ 893,585	\$ 893,585	20.2%	\$ 1,193,585	33.6%

Sales Tax Fund – Economic Development District No. 1 Budget

CITY OF ABBEVILLE
 ECONOMIC DEVELOPMENT DISTRICT No. 1 FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
311000 Econ Dev Dist - Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Revenues by Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF EXPENDITURES								
Capital Outlay - Drainage Project	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (10,000)	\$ (10,000)	\$ -	\$ -	\$ -		\$ -	
Estimated Beginning Fund Balance	24,078	24,078	24,078	24,078	24,078	0.0%	24,078	0.0%
Estimated Ending Fund Balance	\$ 14,078	\$ 14,078	\$ 24,078	\$ 24,078	\$ 24,078		\$ 24,078	0.0%

Public Improvement Sewer Fund Budget

CITY OF ABBEVILLE
 PUBLIC IMPROVEMENT SEWER FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
311000 Ad valorem tax	\$ 83,000	\$ 83,000	\$ 41,279	\$ 42,721	\$ 84,000	1.2%	\$ 84,000	0.0%
361000 Interest earnings	-	-	71	(71)	-		-	
Total Revenues by Sources	\$ 83,000	\$ 83,000	\$ 41,350	\$ 42,650	\$ 84,000	1.2%	\$ 84,000	0.0%
SUMMARY OF EXPENDITURES								
426339 Maintenance to system	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
426600 Capital Outlay - Sewer	-	-	-	-	-		-	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers out to Utility Fund & LCDBG Fund	\$ (80,000)	\$ (80,000)	\$ (12,453)	\$ (77,547)	\$ (90,000)	12.5%	\$ (80,000)	-11.1%
Total Other Financing Uses	\$ (80,000)	\$ (80,000)	\$ (12,453)	\$ (77,547)	\$ (90,000)	12.5%	\$ (80,000)	-11.1%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ 3,000	\$ 3,000	\$ 28,897	\$ (34,897)	\$ (6,000)	0.0%	\$ 4,000	-6.9%
Estimated Beginning Fund Balance	87,551	87,551	87,551	116,448	87,551		81,551	
Estimated Ending Fund Balance	\$ 90,551	\$ 90,551	\$ 116,448	\$ 81,551	\$ 81,551	-9.9%	\$ 85,551	4.9%

Maintenance and Operation – Fire Department Fund Budget

CITY OF ABBEVILLE
M&O FIRE DEPARTMENT FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
333520 Fire Insurance Premium Tax	\$ -	\$ -	\$ 37,097	(97)	\$ 37,000		\$ -	
335000 Police Jury Fire Protection	\$ 95,000	\$ 95,000	\$ 95,140	(140)	\$ 95,000		\$ 95,000	
361000 Interest earnings and other	-	-	138	(138)	-		-	
Total Revenues	\$ 95,000	\$ 95,000	\$ 132,375	\$ (375)	\$ 132,000	38.9%	\$ 95,000	-28.0%
SUMMARY OF EXPENDITURES								
414262 Maint of buildings and grounds	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		\$ 5,000	
414264 Maint of equipment	\$ 5,000	\$ 5,000	-	-	-		\$ 5,000	
414340 Small tools and equipment	\$ 15,000	\$ 15,000	7,937	2,063	10,000		\$ 5,000	
414650 Capital Outlay - Fire Trucks	-	-	-	-	-		\$ 42,000	
Total Expenditures	\$ 25,000	\$ 25,000	\$ 7,937	\$ 2,063	\$ 10,000	-60.0%	\$ 57,000	470.0%
SUMMARY OF OTHER FINANCING USES								
Proceeds from Bond Issuance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Transfers Out to Debt Service Fund	\$ (88,000)	\$ (88,000)	\$ (73,495)	\$ (14,505)	\$ (88,000)	0.0%	\$ (88,000)	0.0%
Total Other Financing Uses	\$ (88,000)	\$ (88,000)	\$ (73,495)	\$ (14,505)	\$ (88,000)	0.0%	\$ (88,000)	0.0%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (18,000)	\$ (18,000)	\$ 50,943	\$ (16,943)	\$ 34,000		\$ (50,000)	
Estimated Beginning Fund Balance	\$ 94,071	\$ 94,071	\$ 94,071	\$ 145,014	\$ 94,071	0.0%	\$ 128,071	36.1%
Estimated Ending Fund Balance	\$ 76,071	\$ 76,071	\$ 145,014	\$ 128,071	\$ 128,071	68.4%	\$ 78,071	-39.0%

American Rescue Plan Fund Budget

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
331000 American Rescue Plan Federal Funds	\$ -	\$ -	\$ 2,226,141	\$ (141)	\$ 2,226,000		\$ -	
Total Revenues by Sources	\$ -	\$ -	\$ 2,226,141	\$ (141)	\$ 2,226,000		\$ -	
SUMMARY OF OTHER FINANCING USES								
Water System Projects	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 500,000	
Sewer System Projects	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000		1,576,000	
Total Expenditures	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000		\$ 2,076,000	
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ -	\$ -	\$ 2,226,141	\$ (150,141)	\$ 2,076,000		\$ (2,076,000)	
Estimated Beginning Fund Balance	\$ -	\$ -	\$ -	\$ 2,226,141	\$ -		2,076,000	
Estimated Ending Fund Balance	\$ -	\$ -	\$ 2,226,141	\$ 2,076,000	\$ 2,076,000		\$ -	

Schedule of Projected Debt Service

**CITY OF ABBEVILLE
 SCHEDULE OF PROJECTED DEBT SERVICE
 YEAR ENDING DECEMBER 31, 2022**

Obligation	Interest Rates	Original Issue	Present Principal Balance 12/31/2021	2022 Activity		Projected Principal Balance 12/31/2022
				Principal	Interest	
Revenue and Refunding Bonds, Series 2012 dated March 1, 2012	2.25%	\$ 4,160,000	\$ 474,000	\$ 474,000	\$ 5,333	\$ -
Sales Tax Revenue Bonds, Series 2014 dated June 11, 2014	2.33%	2,100,000	945,000	180,000	19,921	765,000
Revenue Bonds, Series 2016 dated June 9, 2016	2.25%	600,000	411,000	79,000	8,359	332,000
Revenue Bonds, Series 2021 dated October 28, 2021	1.75%	3,000,000	3,000,000	-	44,188	3,000,000
Totals			<u>\$ 4,830,000</u>	<u>\$ 733,000</u>	<u>\$ 77,801</u>	<u>\$ 4,097,000</u>

Schedule of Departmental Personnel

CITY OF ABBEVILLE
 SCHEDULE OF DEPARTMENTAL PERSONNEL
 AS OF NOVEMBER 23, 2021

<u>Fund</u>	<u>Department</u>	<u>Number of Employees *</u>	<u>Contact Person</u>
General	Administrative	13	Kathy Faulk
General	Airport	1	Tony Meaux
General	City Court	6	Mona Hebert
General	Legal	1	Ike Funderburk
General	Civil Service	1	Ann Hardy
General	Police	39 ‡	William Spearman
General	Fire	39	Jude Mire
General	Highways and Streets	12	Richard Sysak
General	Codes and Permits	2	Sarah Alpough
General	Park	2	Park Director
Utility	Electric	9	Stewart Head
Utility	Water	11	Roger Fontenot
Utility	Wastewater	9	Lee Schexnaider
Utility	Utility Administrative	14	Chris Gautreaux
		<u>159</u>	

* Note: Includes four part-time positions
 Civil service
 Meter readers (2)
 Airport maintenance

‡ Police department may substitute (2) part-time employees in lieu of (1) full-time employee

The following ordinance was introduced by _____ and
duly seconded by _____.

ORDINANCE NUMBER _____

**AN ORDINANCE
AMENDING ORDINANCE NUMBER 11-06
RE-ESTABLISHING THE FOUR (4) ELECTION DISTRICTS
AND
THEIR GEOGRAPHICAL DESCRIPTIONS
FOR THE
ELECTION OF COUNCIL MEMBERS WITHIN THE CITY OF ABBEVILLE**

WHEREAS, the City of Abbeville is mandated by Louisiana State Law, specifically Louisiana Revised Statutes §18:1921, §18:1922 and §18:1923, to examine the City’s existing apportionment plan following the decennial census to determine if said apportionment plan is equitable;

WHEREAS, the City of Abbeville, after evaluating the existing apportionment plan which was adopted under Ordinance Number 11-06, has found that said single member district plan to be inequitable;

WHEREAS, the City of Abbeville desires to reapportion itself in accordance with the authority granted by the Louisiana Election Code.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Abbeville, Louisiana, acting as the governing authority of said City that:

SECTION 1. For the purpose of electing members to the City Council of the City of Abbeville, as well as other City Council election purposes, the City of Abbeville’s four (4) election districts are redistricted as defined per the attached map marked *Exhibit “A”* to this ordinance and in accordance with the geographical description of the boundaries of each election district as described in the following sections, and should there be a conflict between the description and the map marked *Exhibit “A”*, the map shall govern.

SECTION 2 — DISTRICT “A” shall comprise the geographical area beginning at a point which is the intersection of the centerline of North Lyman Street and the northeast property corner of the property belonging to the City of Abbeville and being occupied by the City of Abbeville Utilities Building, also being the current corporate limit line for the City of Abbeville; thence along said corporate limit line for the City of Abbeville in a generally westerly, northerly, westerly, southerly and then easterly to its intersection with the east bank of Vermilion River; thence northeasterly along the west bank of the Vermilion River to its intersection with the centerline of Valcourt Coulee; thence northeasterly along the centerline of Valcourt Coulee to its intersection with the centerline of Fairview Avenue; thence southerly for one (1) block to the centerline of Cherry Street; thence easterly for one (1) block to the centerline of North Main Street; thence southerly for one (1) block to the centerline of West Vermilion Street; thence easterly along the centerline of West and East Vermilion Street to its intersection with the centerline of North Lyman Street; thence northerly for three (3) blocks to the centerline of Abadie Street; thence easterly for one (1) block to the centerline of Gertrude Avenue; thence northerly for three (3) blocks to the centerline of Graceland Avenue; thence westerly for two (2) blocks to the centerline of North Lyman Street; thence northerly along the centerline of North Lyman Street to its intersection with the north property line of the property line belonging to the City of Abbeville and being occupied by the City of Abbeville Utilities Building and also being the corporate limit line for the City of Abbeville, which is the point of beginning.

Excluded from District “A” are the areas which is not in the corporate limits of the City of Abbeville are Island 1, 2, 4 and 4a as shown on “Exhibit A”:

SECTION 3 — DISTRICT “B” shall comprise of geographical area beginning at a point which is the intersection of the west right-of-way line of Cedar Street and the South right-of-way line of State Highway 14, also being the existing corporate limit line for the City of Abbeville; thence along said corporate limit line for the City of Abbeville in a generally easterly, northerly, westerly, northerly, southerly, westerly, southerly and westerly to its intersection with the centerline of North Lyman Street; thence southerly for two (2) blocks to the centerline of Graceland Avenue; thence easterly for two (2) blocks to the centerline of North Gertrude Avenue; thence southerly for four (4) blocks to the centerline of Cherokee Avenue; thence easterly for three (3) blocks to the centerline of Putnam Avenue; thence southerly for two (2) blocks to the centerline of Prairie Avenue; thence easterly for four (4) blocks to the centerline of North John M. Hardy Drive; thence southerly for one (1) block to the centerline of Charity Street (Louisiana Highway 14); thence easterly along the centerline of Charity Street (Louisiana Highway 14) to its intersection with the east right-of-way line of South Hospital Road; thence southerly along the easterly right-of-way of South Hospital Road to its intersection with the north bank of Young’s Coulee Canal; thence easterly along the north bank of Young’s Coulee Canal to its intersection with the extension of the west right-of-way line of Cedar Street; thence northerly along the west right-of-way of Cedar Street to its intersection with the south right-of-way line of State Highway 14, which is the point of beginning.

SECTION 4 — DISTRICT “C” shall comprise the geographical area beginning at the intersection of the west bank of the Vermilion River and centerline of the Louisiana and Delta Railroad, Inc., main track; thence southerly along the west bank of the Vermilion River to its intersection with the current City of Abbeville corporate limit line; thence along said corporate limit line in a generally southwesterly, then generally easterly direction to its intersection with the east right-of-way line of South State Street; thence northerly along the east right-of-way line of South State Street to its intersection with the centerline of Martin Luther King Drive; thence easterly for two (2) blocks to the centerline of South Louisiana Street; thence northerly for three (3) blocks to the centerline of Felicity Street; thence easterly along the centerline of Felicity Street to its intersection with the centerline of South Guegnon Street; thence northerly for two (2) blocks to the centerline of the Louisiana and Delta Railroad, Inc. main track; thence easterly for one (1) block to the centerline of South Young Street; thence northerly for one (1) block to the centerline of Franks Alley; thence easterly for eight (8) blocks to the centerline of South Gertrude Avenue; thence northerly for four (4) blocks to the centerline of Prairie Avenue; thence easterly for three (3) blocks to the centerline of Putnam Street; thence northerly two (2) blocks to the centerline of Cherokee Street; thence westerly three (3) blocks to the centerline of Gertrude Avenue; thence northerly one (1) block to the centerline of Abadie Street; thence westerly one (1) block to the centerline of North Lyman Street; thence southerly three (3) blocks to the centerline of East Vermilion Street; thence westerly along East Vermilion and then West Vermilion Street to its intersection with the centerline of North Main Street; thence northerly for one (1) block to the centerline of Cherry Street; thence westerly for one (1) block to the centerline of Fairview Avenue; thence northerly along the centerline of Fairview Avenue to its intersection with the centerline of Valcourt Coulee; thence westerly along the centerline of Valcourt Coulee to its intersection with the east bank of the Vermilion River; thence southerly along the east bank of the Vermilion River to its intersection with the centerline of the Louisiana and Delta Railroad, Inc. main track, which is the point of beginning.

SECTION 5 — DISTRICT “D” shall comprise the geographical area beginning at a point which is the intersection of the centerline of South State Street and the centerline of Martin Luther King Drive; thence southerly along the centerline of South State Street (Louisiana Highway 82) to its intersection with the south boundary line of Donna Subdivision, also being the corporate limit line for the City of Abbeville; thence along said corporate limit line in a generally easterly and then northeasterly direction to its intersection with the eastern right-of-way of South Hospital Drive; thence northerly along the eastern right-of-way of South Hospital Drive to its intersection with the centerline of Charity Street (Louisiana Highway 14); thence westerly along the centerline of

Charity Street (Louisiana Highway 14) to its intersection with the centerline of North John M. Hardy Drive; thence northerly along the centerline of North John M. Hardy Drive to its intersection with the centerline of Prairie Avenue; thence westerly along the centerline of Prairie Avenue to its intersection with the centerline of Gertrude Avenue; thence southerly along the centerline of Gertrude Avenue to its intersection with the centerline of Franks Alley; thence westerly along the centerline of Franks Alley to the centerline of South Young Street; thence southerly for one (1) block to the centerline of the Louisiana and Delta Railroad, Inc., main track; thence westerly for one (1) block to the centerline of South Guegnon Street; thence southerly for two (2) blocks to the centerline of Felicity Street; thence westerly for three (3) blocks to the centerline of South Louisiana Street; thence southerly for three (3) blocks to the centerline of Martin Luther King Drive; thence westerly for two (2) blocks to the centerline of South State Street, which is the point of beginning.

Excluded from District "D" is Island No. 5 shown on Exhibit "A" which is not in the corporate limits of the City of Abbeville:

SECTION 6. Should any section or provision of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared unconstitutional or invalid.

SECTION 7. All ordinances or part of ordinances in conflict herewith or incompatible with the provisions of this ordinance are hereby repealed.

WHEREUPON, the ordinance was submitted to a vote thereon being as follows:

YEAS: _____

NAYS: _____

The ordinance was declared adopted on this _____ day of _____, 2021

MARK PIAZZA, MAYOR

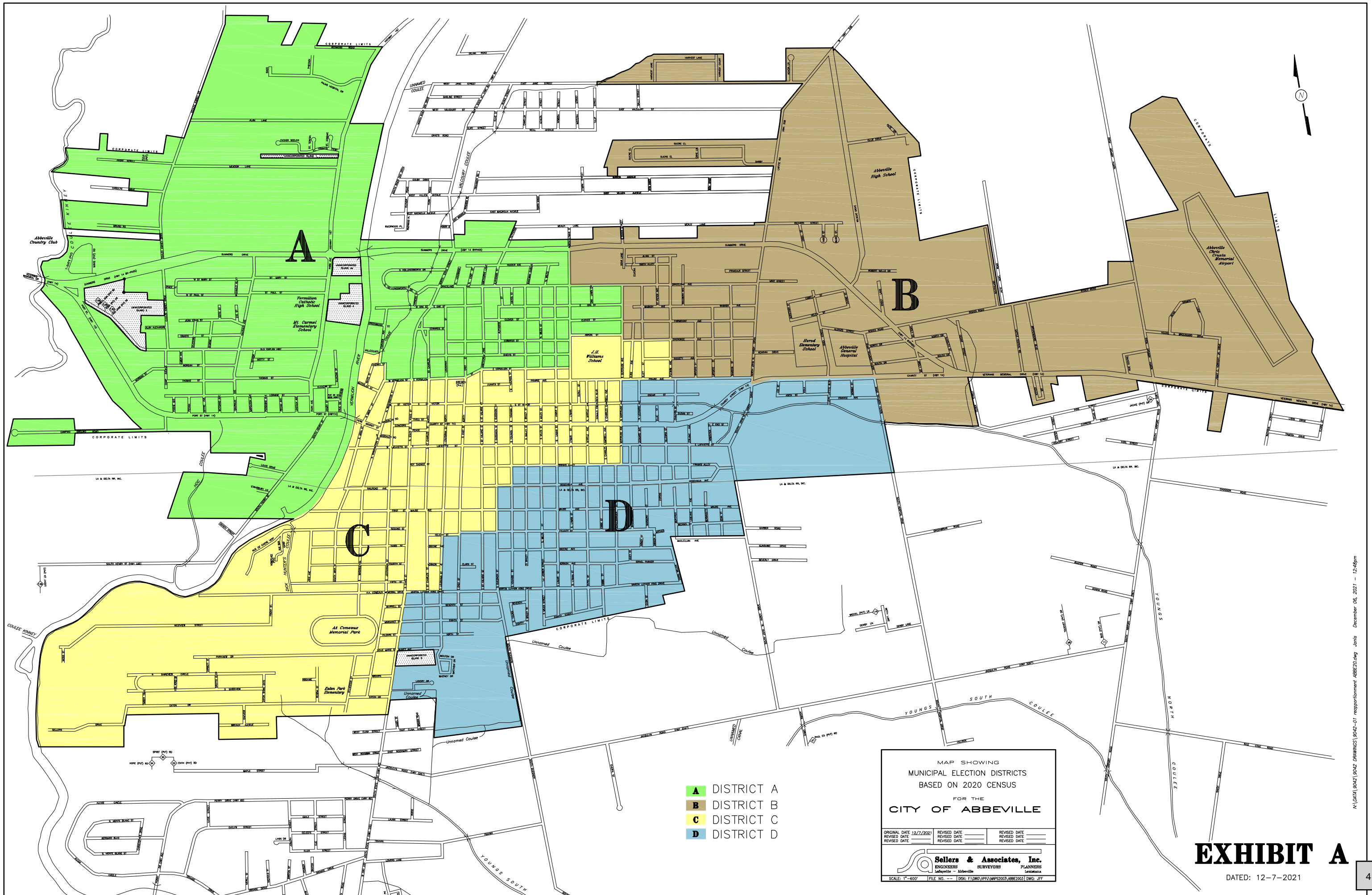


C E R T I F I C A T E

I, Kathleen S. Faulk, City Clerk of the City of Abbeville, do hereby certify that the above is a true and exact copy of an ordinance adopted by the City Council of the City of Abbeville duly assembled in Abbeville, Louisiana on _____, 2021, at which time a quorum was present and voting.

KATHLEEN S. FAULK, CITY CLERK
CITY OF ABBEVILLE

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- DISTRICT A
- DISTRICT B
- DISTRICT C
- DISTRICT D

MAP SHOWING
MUNICIPAL ELECTION DISTRICTS
BASED ON 2020 CENSUS
FOR THE
CITY OF ABBEVILLE

ORIGINAL DATE 12/7/2021	REVISED DATE	REVISED DATE
REVISED DATE	REVISED DATE	REVISED DATE

Sellers & Associates, Inc.
ENGINEERS SURVEYORS PLANNERS
Lafayette - Abbeville - Lenoir

SCALE: 1"=600' FILE NO. --- DISK: F:\DWS\VP\MAPS\3003\ABBE2003.DWG JTF

EXHIBIT A

DATED: 12-7-2021

A:\DATA\9421\9421.DRAWINGS\9421-01_reapportionment_ABBE20.dwg Janis December 06, 2021 - 12:48pm